



**Selection Criteria :**

Business Unit : CRI10  
 Period : Jan-Dec (2016)  
 Selected Project Id : 00084063  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0494  
 Selected Outputs : ALL

Project Id : 00084063	FORTALECIMIENTO CAPACIDADES AS	Period :	Jan-Dec (2016)
Output # : 00092255	Strengthening Capacities ASADA	Impl. Partner :	99999 UNDP
		Location :	Costa Rica
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 62180 (SPECIAL CLIMATE CHANGE FUND)

77630 - Dep Exp Owned - ITC	0.00	523.81	0.00	523.81
77660 - Dep Exp Owned -Vehicle	0.00	1,454.34	0.00	1,454.34
<b>Total for Fund 62180</b>	<b>0.00</b>	<b>1,978.15</b>	<b>0.00</b>	<b>1,978.15</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>1,978.15</b>	<b>0.00</b>	<b>1,978.15</b>

Activity : MANAGMENT (MANAGMENT)

Fund : 62180 (SPECIAL CLIMATE CHANGE FUND)

71405 - Service Contracts-Individuals	0.00	13,372.90	0.00	13,372.90
71410 - MAIP Premium SC	0.00	30.31	0.00	30.31
71415 - Contribution to Security SC	0.00	515.22	0.00	515.22
72135 - Svc Co-Communications Service	0.00	55.99	0.00	55.99
72435 - E-mail-Subscription	0.00	828.00	0.00	828.00
72505 - Stationery & other Office Supp	0.00	88.00	0.00	88.00
72805 - Acquis of Computer Hardware	0.00	1,566.70	0.00	1,566.70
73104 - Leased Building	0.00	1,927.71	0.00	1,927.71
73120 - Utilities	0.00	30.38	0.00	30.38
73405 - Rental & Maint-Other Office Eq	0.00	132.00	0.00	132.00
73406 - Maintenance of Equipment	0.00	128.80	0.00	128.80
74210 - Printing and Publications	0.00	5,000.00	0.00	5,000.00
74525 - Sundry	0.00	497.41	0.00	497.41
<b>Total for Fund 62180</b>	<b>0.00</b>	<b>24,173.42</b>	<b>0.00</b>	<b>24,173.42</b>
<b>Total for Activity MANAGMENT</b>	<b>0.00</b>	<b>24,173.42</b>	<b>0.00</b>	<b>24,173.42</b>

Activity : OUTCOME\_1 (INFRAESTRUCTURA COMUNITARIA)

Fund : 62180 (SPECIAL CLIMATE CHANGE FUND)

64398 - Direct Project Cost-Staff	0.00	1,921.20	0.00	1,921.20
71305 - Local Consult.-Sht Term-Tech	0.00	13,908.22	0.00	13,908.22
71405 - Service Contracts-Individuals	0.00	58,462.70	0.00	58,462.70
71410 - MAIP Premium SC	0.00	131.93	0.00	131.93
71415 - Contribution to Security SC	0.00	2,243.09	0.00	2,243.09
71605 - Travel Tickets-International	0.00	1,664.97	0.00	1,664.97
71615 - Daily Subsistence Allow-Intl	0.00	994.96	0.00	994.96



**Combined Delivery Report by Activity**

<b>Project Id :</b> 00084063 FORTALECIMIENTO CAPACIDADES AS	<b>Period :</b> Jan-Dec (2016)
<b>Output # :</b> 00092255 Strengthening Capacities ASADA	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Costa Rica

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	15,883.87	0.00	15,883.87
71635 - Travel - Other	0.00	2,549.76	0.00	2,549.76
72105 - Svc Co-Construction & Engineer	0.00	23,202.41	0.00	23,202.41
72130 - Svc Co-Transportation Services	0.00	659.46	0.00	659.46
72135 - Svc Co-Communications Service	0.00	7,634.10	0.00	7,634.10
72145 - Svc Co-Training and Educ Serv	0.00	6,947.60	0.00	6,947.60
72220 - Furniture	0.00	965.76	0.00	965.76
72325 - Chemical,Glass,NonMetallic Prd	0.00	600,474.62	0.00	600,474.62
72399 - Other Materials and Goods	0.00	6,940.62	0.00	6,940.62
72405 - Acquisition of Communic Equip	0.00	996.88	0.00	996.88
72440 - Connectivity Charges	0.00	27.68	0.00	27.68
72505 - Stationery & other Office Supp	0.00	1,481.07	0.00	1,481.07
72805 - Acquis of Computer Hardware	0.00	910.00	0.00	910.00
72815 - Inform Technology Supplies	0.00	554.58	0.00	554.58
73104 - Leased Building	0.00	4,750.00	0.00	4,750.00
73108 - Leased office equip and furnit	0.00	1,593.97	0.00	1,593.97
73120 - Utilities	0.00	130.87	0.00	130.87
73125 - Common Services-Premises	0.00	1,849.88	0.00	1,849.88
74115 - Legal Fees	0.00	500.00	0.00	500.00
74205 - Audio Visual Productions	0.00	5,152.12	0.00	5,152.12
74210 - Printing and Publications	0.00	1,571.51	0.00	1,571.51
74225 - Other Media Costs	0.00	3,734.99	0.00	3,734.99
74505 - Insurance	0.00	1,625.70	0.00	1,625.70
74520 - Storage	0.00	2,767.12	0.00	2,767.12
74525 - Sundry	0.00	194.26	0.00	194.26
74598 - Direct Project Costs - GOE	0.00	576.36	0.00	576.36
74725 - Other L.T.S.H.	0.00	357.08	0.00	357.08
75705 - Learning costs	0.00	13,765.61	0.00	13,765.61
76125 - Realized Loss	0.00	30.58	0.00	30.58
76135 - Realized Gain	0.00	- 14.44	0.00	- 14.44
<b>Total for Fund 62180</b>	<b>0.00</b>	<b>787,141.09</b>	<b>0.00</b>	<b>787,141.09</b>
<b>Total for Activity OUTCOME_1</b>	<b>0.00</b>	<b>787,141.09</b>	<b>0.00</b>	<b>787,141.09</b>
<b>Activity : OUTCOME_2 (ADAPTACION BASADA ECOSISTEMAS)</b>				
<b>Fund : 62180 (SPECIAL CLIMATE CHANGE FUND)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	5,593.23	0.00	5,593.23
71405 - Service Contracts-Individuals	0.00	57,650.01	0.00	57,650.01
71410 - MAIP Premium SC	0.00	131.93	0.00	131.93
71415 - Contribution to Security SC	0.00	2,243.09	0.00	2,243.09
71615 - Daily Subsistence Allow-Intl	0.00	832.74	0.00	832.74
72105 - Svc Co-Construction & Engineer	0.00	31,119.97	0.00	31,119.97
72135 - Svc Co-Communications Service	0.00	300.00	0.00	300.00
72145 - Svc Co-Training and Educ Serv	0.00	3,636.25	0.00	3,636.25
72325 - Chemical,Glass,NonMetallic Prd	0.00	837.66	0.00	837.66
72405 - Acquisition of Communic Equip	0.00	1,054.00	0.00	1,054.00
74210 - Printing and Publications	0.00	997.81	0.00	997.81
74220 - Translation Costs	0.00	675.00	0.00	675.00
74525 - Sundry	0.00	84.09	0.00	84.09




Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

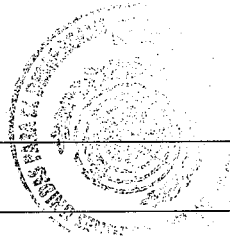
Page 3 of 5  
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Project Id : 00084063 FORTALECIMIENTO CAPACIDADES AS	Period :	Jan-Dec (2016)
Output # : 00092255 Strengthening Capacities ASADA	Impl. Partner :	99999 UNDP
	Location :	Costa Rica

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	2,896.99	0.00	2,896.99
<b>Total for Fund 62180</b>	<b>0.00</b>	<b>108,052.77</b>	<b>0.00</b>	<b>108,052.77</b>
<b>Total for Activity OUTCOME_2</b>	<b>0.00</b>	<b>108,052.77</b>	<b>0.00</b>	<b>108,052.77</b>
<b>Total for Output : 00092255</b>	<b>0.00</b>	<b>921,345.43</b>	<b>0.00</b>	<b>921,345.43</b>
<b>Project Total :</b>	<b>0.00</b>	<b>921,345.43</b>	<b>0.00</b>	<b>921,345.43</b>

Signed By :  \_\_\_\_\_ Date : 3-3-17

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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**Selection Criteria :**

Business Unit : CRI10  
Period : Jan-Dec (2016)  
Selected Project Id : 00084063  
Selected Fund Code : ALL  
Selected Dept. IDs : B0494  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49401 - Costa Rica - Central	0.00	920,345.43	0.00	920,345.43
49402 - Costa Rica - UN Dev Coord	0.00	1,000.00	0.00	1,000.00



**Funds Utilization**

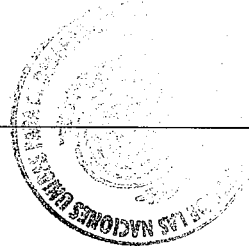
**Selection Criteria :**

Business Unit : CRI10  
 Period : Jan-Dec (2016)  
 Selected Project Id : 00084063  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0494  
 Selected Outputs : ALL

Project/Award: 00084063 FORTALECIMIENTO CAPACIDADES AS

Period : As Of Dec31,2016

Output #	Impl. Partner	UNDP AMOUNT
00092255	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		40,230.26
Inventory		0.00
Prepayments		0.00
Commitments		0.00



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OK